1 B-10074 Street Projects Concrete Street Panel Replacement Grp 1 City Wide \$2,500.000				DC1 Projects List		
1 B-10074 Street Projects	Item #	SAP#	Project Type	Project Title (P6 & SAP)	CD	DC1 Bond Fund \$103.298.000
2,	1	B-10074	Street Projects	Concrete Street Panel Replacement Grp 1	City Wide	\$2,500,000
3 8-10.102 Street Projects Asphalt Overlay Group I PY10 City Wide S11,717,	Annual All	ocation -Stre	eet Reconstruction-Concrete Street	Projects Various Total (A-ID.00006)	·	\$2,500,000
B-10103 Street Projects Asphalt Overlay Group IFY10 City Wide S11,717,	2	B-00978	Street Projects	Asphalt Overlay Group I FY09	City Wide	\$701,084
B-10103 Street Projects Asphalt Overlay Group IFY10 City Wide S11,717,	3	B-10102			City Wide	\$11,717,465
5 B-10104 Street Projects Asphalt Overlay Group III FY10 City Wide \$10,115. 6 B-10118 Street Projects Asphalt Overlay Group V FY10 Minor City Wide \$600,6 8 B-10212 Street Projects Asphalt Overlay Group V FY10 Minor City Wide \$600,6 9 B-10211 Street Projects Asphalt Overlay Group V IFY10 Minor City Wide \$500,0 Annual Allocation and Street Light Circuit Upgrades Asphalt Overlay Group V IFY10 Minor City Wide \$500,0 Annual Allocation - Street Light Circuit Upgrades Asphalt Coverlay Group V IFY10 Minor City Wide \$650,000 11 B-10121 Sidewalk Crourcete Projects Sidewalk Repair Group D IFY10 Minor City Wide \$275,1 12 B-10119 Sidewalk Concrete Projects Sidewalk Repair Group B FY10 Minor City Wide \$275,1 13 B-10120 Sidewalk Concrete Projects Sidewalk Repair Group B FY10 Minor City Wide \$275,1 14 B-10122 Sidewalk Concrete Projects Sidewalk Repair Group B FY10 Minor City Wide \$275,1 <	4	B-10103			City Wide	\$11,717,465
6 B-10105 Street Projects Asphalt Overlay Group IV FY10 City Wide \$50.01.5. 7 B-10118 Street Projects Asphalt Overlay Group V FY10 Minor City Wide \$600.0 8 B-10212 Street Projects Asphalt Overlay Group VI FY10 Minor City Wide \$500.0 Annual Allocation - Street Light Circuit Upgrades Asphalt Overlay Group VI FY10 Minor City Wide \$66,803.859 Annual Allocation - Street Light Circuit Upgrades Talmade Street Light Circuit Upgrades (Talmage 4) 3 \$650,000 11 B-10211 Sidewalk Concrete Projects Sidewalk Repair Group 8 FY10 Minor City Wide \$275.6 12 B-10119 Sidewalk Concrete Projects Sidewalk Repair Group 9 FY10 Minor City Wide \$275.6 13 B-10120 Sidewalk Concrete Projects Sidewalk Repair Group 9 FY10 Minor City Wide \$275.6 14 B-10122 Sidewalk/Concrete Projects Sidewalk Repair Group 9 FY10 Minor City Wide \$275.6 15 B-10123 Sidewalk/Concrete Projects Sidewalk Repair Group 9 FY10 Minor City Wide \$1,311.6 <td>5</td> <td>B-10104</td> <td>•</td> <td>Asphalt Overlay Group III FY10</td> <td></td> <td>\$10,717,465</td>	5	B-10104	•	Asphalt Overlay Group III FY10		\$10,717,465
Repair R			·	Asphalt Overlay Group IV FY10		\$10,416,380
8 B-10211 Street Projects Asphalt Overlay Group VI FY10 Minor City Wide \$500,0 9 B-10211 Street Projects Asphalt Overlay Group VI FY10 Minor City Wide \$500,0 10 B-10214 Annual Allocation - Street Light Circuit Upgrades Talmadge Street Light Circuit Upgrades (Talmage 4) 3 \$650,6 Annual Allocation - Street Light Circuit Upgrades Total (*DEDDA) \$650,000 \$650,000 \$650,000 11 B-10121 Sidewalk/Concrete Projects Sidewalk Repair Group 10 FY10 Minor City Wide \$2275,6 12 B-10119 Sidewalk/Concrete Projects Sidewalk Repair Group 9 FY10 Minor City Wide \$275,6 13 B-10120 Sidewalk/Concrete Projects Sidewalk Repair Group 9 FY10 Minor City Wide \$275,6 14 B-10122 Sidewalk/Concrete Projects Sidewalk Repair Group 9 FY10 Minor City Wide \$1,382,6 15 B-10123 Sidewalk/Concrete Projects Sidewalk Repair Group 9 FY10 Minor City Wide \$1,382,6 16 B-10124 Sidewalk/Concrete Projects Sidewalk Repair Group 1 FY10 Tree Related	7		Street Projects		City Wide	\$600,000
9					City Wide	\$500,000
Annual Allocation - Reseurfacing of Gity Streets Total LEVE Talmadge Street Light Circuit Upgrades (Talmage 4) 3 \$650.000			-		•	\$500,000
Annual Allocation - Street Light Talmadge Street Light Circuit Upgrades Talmadge Street Light Circuit Upgrades Talmadge Street Light Circuit Upgrades S650,000				.00005)	,	
Annual Allocation - Street Light Circuit Upgrades Total (s. 18-0502) 11 8-10121 Sidewalk/Concrete Projects Sidewalk Repair Group 10 FY10 Minor City Wide S. 275, City Wide				Talmadge Street Light Sirguit Ungrades (Talmage 4)	2	
11	10	B-10214	Circuit Upgrades	raimadge Street Light Circuit Opgrades (Taimage 4)	3	\$650,000
12	Annual All	ocation - Str	eet Light Circuit Upgrades Total (A-	·IH.00002)		\$650,000
13	11	B-10121	Sidewalk/Concrete Projects	Sidewalk Repair Group 10 FY10 Minor	City Wide	\$275,000
13	12	B-10119	Sidewalk/Concrete Projects	Sidewalk Repair Group 8 FY10 Minor	City Wide	\$275,000
14	13	B-10120	Sidewalk/Concrete Projects	Sidewalk Repair Group 9 FY10 Minor	City Wide	\$275,000
15	14		Sidewalk/Concrete Projects	Sidewalk Repair Grp 1 FY10 Tree Related	City Wide	\$1,311,000
16	15					\$1,982,000
17	16					\$275,000
18				i i		\$1,737,000
19			, , , , , , , , , , , , , , , , , , , ,			\$1,092,000
20 B-10128 Sidewalk/Concrete Projects Sidewalk Repair Grp 7 FY10 Tree Related City Wide \$1,164,0003 \$9,550,000			·			
Sp.550,000			, , , , , , , , , , , , , , , , , , , ,		•	
21 8-11073 Storm Drain Projects 47th and Market Emergency 4 \$300,0 22 8-00610 Storm Drain Projects 6TH AVENUE STORM DRAIN 3 \$180,0 23 8-10063 Storm Drain Projects Arden Way Storm Drain Pipe Replacement 2 \$350,0 24 8-10067 Storm Drain Projects Avocado Place 1 \$200,0 25 8-12033 Storm Drain Projects Bonillo Dr Storm Drain Repair 7 \$10,0 26 8-00867 Storm Drain Projects CAMINO DE LA COSTA STORM DRAIN REPLACE 1 \$150,0 27 8-10060 Storm Drain Projects Campus Pt Ct Storm Drain 1 \$650,0 28 8-12025 Storm Drain Projects Carmel Mountain Emergency Storm Drain Replacement 5 30 8-12013 Storm Drain Projects Comstock St (2263) 6 \$150,0 31 8-120213 Storm Drain Projects Comstock St (2263) 6 \$150,0 32 8-00607 Storm Drain Projects FONTAINE STREET STORM DRAIN 7					City Wide	
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23 B-10063 Storm Drain Projects Arden Way Storm Drain Pipe Replacement 2 \$350,0 24 B-10067 Storm Drain Projects Avocado Place 1 \$200,0 25 B-12033 Storm Drain Projects Bonillo Dr Storm Drain Repair 7 \$10,0 26 B-00867 Storm Drain Projects CAMINO DE LA COSTA STORM DRAIN REPLACE 1 \$150,0 27 B-10060 Storm Drain Projects Campus Pt Ct Storm Drain 1 \$550,0 28 B-12025 Storm Drain Projects Cardinal Ave Storm Drain Repair 6 \$10,0 29 B-11113 Storm Drain Projects Carmel Mountain Emergency Storm Drain Replacement 5 30 B-12013 Storm Drain Projects Comstock St (2263) 6 \$150,0 31 B-10223 Storm Drain Projects Emergency Renovations to Storm Water Pump Station N & G 2 \$101,4 32 B-00607 Storm Drain Projects FONTAINE STREET STORM DRAIN 7 \$39,5 34 B-10218 Storm Drain Projects FY10 CMP Lining						
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27B-10060Storm Drain ProjectsCampus Pt Ct Storm Drain1\$650,028B-12025Storm Drain ProjectsCardinal Ave Storm Drain Repair6\$10,029B-11113Storm Drain ProjectsCarmel Mountain Emergency Storm Drain Replacement530B-12013Storm Drain ProjectsComstock St (2263)6\$150,031B-10223Storm Drain ProjectsEmergency Renovations to Storm Water Pump Station N & G2\$101,432B-00607Storm Drain ProjectsFONTAINE STREET STORM DRAIN7\$39,533B-10217Storm Drain ProjectsFY10 CMP Lining Group 1ACity Wide\$205,834B-10218Storm Drain ProjectsFY10 CMP Lining Group 1BCity Wide\$12,335B-10062Storm Drain ProjectsGarnet Ave (2550)2\$300,736B-12021Storm Drain ProjectsHuntington Ave Storm Drain Project6\$25,237B-00612Storm Drain ProjectsINGULF PLACE STORM DRAIN638B-11013Storm Drain ProjectsJean Dr (4704)3\$256,039B-10061Storm Drain ProjectsLa Cresta Storm Drain Pipe Replacement2\$400,040B-00615Storm Drain ProjectsLa PLAYA STORM DRAIN REPAIR2\$640,041B-10161Storm Drain ProjectsLa PLAYA STORM DRAIN REPAIR2\$640,042B-12032Storm Drain ProjectsLa Urel Ridge Court Storm Drain7\$150,0						
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29 B-11113 Storm Drain Projects Carmel Mountain Emergency Storm Drain Replacement 5 30 B-12013 Storm Drain Projects Comstock St (2263) 6 \$150,0 31 B-10223 Storm Drain Projects Emergency Renovations to Storm Water Pump Station N & G 2 \$101,4 32 B-00607 Storm Drain Projects FONTAINE STREET STORM DRAIN 7 \$39,9 33 B-10217 Storm Drain Projects FY10 CMP Lining Group 1A City Wide \$205,8 34 B-10218 Storm Drain Projects FY10 CMP Lining Group 1B City Wide \$12,3 35 B-10062 Storm Drain Projects Garnet Ave (2550) 2 \$300,7 36 B-12021 Storm Drain Projects Huntington Ave Storm Drain Project 6 \$25,2 37 B-00612 Storm Drain Projects INGULF PLACE STORM DRAIN 6 \$25,2 39 B-10013 Storm Drain Projects La Cresta Storm Drain Pipe Replacement 2 \$400,0 40 B-06615 Storm Drain Projects La Cresta St			,	·		
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B-10223 Storm Drain Projects Emergency Renovations to Storm Water Pump Station N & G 32 B-00607 Storm Drain Projects FONTAINE STREET STORM DRAIN 7 \$39,5 33 B-10217 Storm Drain Projects FY10 CMP Lining Group 1A City Wide \$205,6 34 B-10218 Storm Drain Projects FY10 CMP Lining Group 1B City Wide \$12,3 35 B-10062 Storm Drain Projects Garnet Ave (2550) 2 \$300,7 36 B-12021 Storm Drain Projects Huntington Ave Storm Drain Project 6 \$25,7 37 B-00612 Storm Drain Projects INGULF PLACE STORM DRAIN 6 38 B-11013 Storm Drain Projects Jean Dr (4704) 3 \$256,6 39 B-10061 Storm Drain Projects La Cresta Storm Drain Pipe Replacement 2 \$400,6 40 B-00615 Storm Drain Projects La PLAYA STORM DRAIN REPAIR 2 \$640,6 41 B-10161 Storm Drain Projects Laurel Ridge Court Storm Drain Repair 3 \$10,6 42 B-12026 Storm Drain Projects Norma Dr. (4528) 3 \$198,6 44 B-12026 Storm Drain Projects North Talmadge (4386) Storm Drain Repair 3 \$10,6 5107	29	B-11113	Storm Drain Projects	Carmel Mountain Emergency Storm Drain Replacement	5	\$0
Storm Drain Projects N & G 2 \$101,4	30	B-12013	Storm Drain Projects	Comstock St (2263)	6	\$150,000
32 B-00607 Storm Drain Projects FONTAINE STREET STORM DRAIN 7 \$39,9 33 B-10217 Storm Drain Projects FY10 CMP Lining Group 1A City Wide \$205,8 34 B-10218 Storm Drain Projects FY10 CMP Lining Group 1B City Wide \$12,3 35 B-10062 Storm Drain Projects Garnet Ave (2550) 2 \$300,7 36 B-12021 Storm Drain Projects Huntington Ave Storm Drain Project 6 \$25,2 37 B-00612 Storm Drain Projects INGULF PLACE STORM DRAIN 6 38 B-11013 Storm Drain Projects Jean Dr (4704) 3 \$256,0 39 B-10061 Storm Drain Projects La Cresta Storm Drain Pipe Replacement 2 \$400,0 40 B-00615 Storm Drain Projects LA PLAYA STORM DRAIN REPAIR 2 \$640,0 41 B-10161 Storm Drain Projects Mobley Ave Storm Drain Repair 3 \$10,0 42 B-12032 Storm Drain Projects Norma Dr. (4528) 3 \$198,0	31	B-10223	Storm Drain Projects		2	\$101,436
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34B-10218Storm Drain ProjectsFY10 CMP Lining Group 1BCity Wide\$12,3335B-10062Storm Drain ProjectsGarnet Ave (2550)2\$300,7336B-12021Storm Drain ProjectsHuntington Ave Storm Drain Project6\$25,7337B-00612Storm Drain ProjectsINGULF PLACE STORM DRAIN638B-11013Storm Drain ProjectsJean Dr (4704)3\$256,0039B-10061Storm Drain ProjectsLa Cresta Storm Drain Pipe Replacement2\$400,0040B-00615Storm Drain ProjectsLA PLAYA STORM DRAIN REPAIR2\$640,0041B-10161Storm Drain ProjectsLaurel Ridge Court Storm Drain7\$150,0042B-12032Storm Drain ProjectsMobley Ave Storm Drain Repair3\$10,0043B-11014Storm Drain ProjectsNorma Dr. (4528)3\$198,0044B-12026Storm Drain ProjectsNorth Talmadge (4386) Storm Drain Repair3\$10,00			· · · · · · · · · · · · · · · · · · ·			
35B-10062Storm Drain ProjectsGarnet Ave (2550)2\$300,736B-12021Storm Drain ProjectsHuntington Ave Storm Drain Project6\$25,237B-00612Storm Drain ProjectsINGULF PLACE STORM DRAIN638B-11013Storm Drain ProjectsJean Dr (4704)3\$256,039B-10061Storm Drain ProjectsLa Cresta Storm Drain Pipe Replacement2\$400,040B-00615Storm Drain ProjectsLA PLAYA STORM DRAIN REPAIR2\$640,041B-10161Storm Drain ProjectsLaurel Ridge Court Storm Drain7\$150,042B-12032Storm Drain ProjectsMobley Ave Storm Drain Repair3\$10,043B-11014Storm Drain ProjectsNorma Dr. (4528)3\$198,044B-12026Storm Drain ProjectsNorth Talmadge (4386) Storm Drain Repair3\$10,0			· · · · · · · · · · · · · · · · · · ·			
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42B-12032Storm Drain ProjectsMobley Ave Storm Drain Repair3\$10,043B-11014Storm Drain ProjectsNorma Dr. (4528)3\$198,044B-12026Storm Drain ProjectsNorth Talmadge (4386) Storm Drain Repair3\$10,0						\$640,000
43 B-11014 Storm Drain Projects Norma Dr. (4528) 3 \$198,0 44 B-12026 Storm Drain Projects North Talmadge (4386) Storm Drain Repair 3 \$10,0						\$150,000
44 B-12026 Storm Drain Projects North Talmadge (4386) Storm Drain Repair 3 \$10,0			·	·		\$10,000
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I de le caración las de la companya						\$10,000
			-			\$275,000
	46		·			\$735,000
47 B-10023 Storm Drain Projects Rowena St Pipeline Repair Phase II 7 \$200,0		ID 10033	IStorm Drain Projects	Rowena St Pipeline Repair Phase II	7	\$200,000
	47		-			\$127,436
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			DC1 Projects List		
Item #	SAP#	Project Type	Project Title (P6 & SAP)	CD	DC1 Bond Fund
49	B-12031	Storm Drain Projects	Rue Cheaumont (12775) Storm Drain Repair	5	\$10,000
50	B-00613	Storm Drain Projects	SCRIPPS LAKE DRIVE - 54" STORM DRAIN	5	\$22,272
51	B-12039	Storm Drain Projects	Sinkhole Emergency Repair-University City	1	\$1,000,000
52	B-12034	Storm Drain Projects	Van Dyke Ave Storm Drain Repair	3	\$10,000
53	B-11015	Storm Drain Projects	Via Esprillo Storm Drain Pipe Replacement	5	\$1,162,070
54	B-00609	Storm Drain Projects	VIA RIALTO DR. @ 7425 & 7435 SD REPAIR	1	\$117,990
55	B-00611	Storm Drain Projects	WENRICH DRIVE STORM DRAIN (Bounty Street Storm Drain)	7	\$1,600,000
Annual Al	location-Sto	rm Drain Replacement Total (A-CA.	,		\$9,609,290
56	S-01095	Storm Drain Projects	MISSION BAY SEWER INTERCEPTOR SYSTEM	6	\$750,000
57	S-00601	Storm Drain Projects	RANSOM & DARWIN WAY STORM DRAIN REPAIR	8	\$178,037
58	S-00609	Storm Drain Projects	TALBOT STREET SLOPE RESTORATION	2	\$92,835
59	S-00877	Storm Drain Projects	TORREY PINES ROAD SLOPE RESTORATION	1	\$280,000
		one Projects Total (S)	TORRET FINES ROAD SLOFE RESTORATION	T	\$1,300,872
60	B-12043	Electrical Projects	Fire Communication Center Server Room AC	6	\$20,000
61	B-12043 B-10030			1	\$9,441
		Electrical Projects	Fire Station 24 Electrical upgrade		
62	B-10208	Electrical Projects	Fire Station 32 Generator replacement	4	\$70,000
63	B-10007	Electrical Projects	Lifeguard Headquarters, Generator/Transfer Switch	2	\$89,697
64	B-10008	Electrical Projects	Police HQ Electrical Upgrades	2	\$955,357
65	B-10213	Electrical Projects	Stheastrn Police Station Electrical	4	\$350,000
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66	B-10039	Elevator Modernization Projects	Casa Del Balboa Elevator Modernization	3	\$132,000
67	B-10041	Elevator Modernization Projects	Casa Del Prado Elevator Modernization	3	\$297,000
68	B-10042	Elevator Modernization Projects	Museum of Art Elevator Modernization	3	\$50,000
69	B-10044	Elevator Modernization Projects	Museum of Man Elevator Modernization	3	\$65,000
70	B-10045	Elevator Modernization Projects	Old Globe Theater Elevator Modernization	3	\$460,000
71	B-10046	Elevator Modernization Projects	Rancho Bernardo Library Elevator Modern	5	\$85,000
72	B-10035	Elevator Modernization Projects	San Diego Aerospace Museum	3	\$235,000
73	B-00939	HVAC Projects	CASA DE BALBOA HVAC	3	\$1,315,444
74	B-00940	HVAC Projects	CASA DEL PRADO HVAC	3	\$150,000
75	B-10137	HVAC Projects	Fire Station #34 HVAC Replacement	7	\$164,158
76	B-10140	HVAC Projects	Fire Station #41 HVAC Replacement	5	\$67,646
77	B-10134	HVAC Projects	Fire Station #7 HVAC	8	\$105,000
78	B-10136	HVAC Projects	Fire Station #9 HVAC Replacement	1	\$115,000
79	B-00777	HVAC Projects	MLK HVAC Upgrade Project	4	\$450,000
80	B-00777	HVAC Projects	MUSEUM OF MAN HVAC		\$586,184
	1	*		3	
81	B-00938	HVAC Projects	POLICE MID CITY COMM CTR HVAC	3	\$476,810
82	B-10014	Parking Lot Resurfacing (Overlay)	Balboa Prk Prkng Lts Resurfacing Overlay	3	\$1,250,000
83	B-11009	Parking Lot Resurfacing (Overlay)	Balboa Prk Prkng Lts Resurfacing Overlay-Phase 2	3	\$750,000
84	B-10016	Parking Lot Resurfacing (Overlay)	Fire Station 27 (Clairmont Drive)	6	\$0
85	B-10015	Parking Lot Resurfacing (Overlay)	Fire Station 32 (Paradise Hills)	4	\$0
86	B-10013	Parking Lot Resurfacing (Overlay)	Mission Bay Prkng Lts Resurface Overlay	6	\$1,250,000
87	B-11008	Parking Lot Resurfacing (Overlay)	Mission Bay Prkng Lts Resurface Overlay-Phase 2	6	\$750,000

			DC1 Projects List		
Item #	SAP#	Project Type	Project Title (P6 & SAP)	CD	DC1 Bond Fund
88	B-10036	Parking Lot Resurfacing (Overlay)	Various Rec Ctrs Prkg Lot Resurfacing	City Wide	\$45,000
89	B-10017	Parking Lot Resurfacing (Overlay)	Various Sr Cntrs Prkng Lt Resurface	City Wide	\$125,000
90	B-10059	Parking Lot Resurfacing (Overlay)	Western Police Station Parking Lot Resurf	6	\$0
91	B-00954	Plumbing Projects	Fire Station 25 (Bay Park)	6	\$75,000
92	B-00955	Plumbing Projects	Fire Station 36 (Clairemont)	6	\$85,000
93	B-00956	Plumbing Projects	MAIN LIBRARY PLMBGREPSWR PIPG	2	\$382,453
94	B-00952	Plumbing Projects	POLICE HEADQUARTERS PLUMBING	2	\$550,018
95	B-00953	Plumbing Projects	SPANISH VILLAGE PLMBGREPWTRSERV	3	\$117,630
96	B-10012	Public Safety Facilities	Police Range Refurbishment	4	\$268,831
97	B-10040	Roofing Projects	Allied Gardens Rec Ctr Roof Replacement	7	\$50,000
98	B-00960	Roofing Projects	CASA DEL PRADO ROOF REPL	3	\$1,490,080
99	B-00961	Roofing Projects	EASTERN POLICE STN ROOF REPL	6	\$271,409
100	B-10138	Roofing Projects	Fire Station #34 Roof Replacement	7	\$107,926
101	B-10139	Roofing Projects	Fire Station #41 Roof Replacement	5	\$0
102	B-10135	Roofing Projects	Fire Station #7 Roof Replacement	8	\$140,000
103	B-00964	Roofing Projects	FIRE STATION 38 MIRAMESAROOFREP	5	\$150,000
104	B-00962	Roofing Projects	FIRE STATION 9 LA JOLLA ROOF REP	1	\$290,000
105	B-00965	Roofing Projects	LA JOLLA SNR CTR1160COASTROOFREP	1	\$75,000
106	B-10038	Roofing Projects	Malcolm X Library Facility Repairs	4	\$20,000
107	B-00966	Roofing Projects	MID CITY POLICE STATION ROOF REP	3	\$297,692
108 109	B-00967	Roofing Projects	Mission Hills Library	4	\$91,120 \$61,561
110	B-00968 B-00969	Roofing Projects	Mt Hope Cemetery NORTH CLAIREMONT RECCTR ROOFREP	6	\$402,987
111	В-00909	Roofing Projects Roofing Projects	NORTHEASTERN POLICE STN ROOF REP	1	\$254,923
111	B-00970	Roofing Projects	OCEAN BEACH LIBRARY ROOF REP	2	\$399,370
113	B-00371	Roofing Projects	Police Headquarters Roof Replacement	2	\$1,010,000
114	B-10049	Roofing Projects	Rancho Penasquitos Library Roof Replacement	1	\$6,840
115	B-00972	Roofing Projects	SAN DIEGO MUNI GYM ROOF REP	3	\$146,462
116	B-00973	Roofing Projects	SOUTHEASTERN POLICE STN ROOF REP	4	\$281,017
117	B-00958	Roofing Projects	SOUTHERN POLICE STA ROOF REPL	8	\$261,580
118	B-00959	Roofing Projects	TRAFFIC DIVISION ROOF REPL	2	\$234,246
119	B-10052	Roofing Projects	Vista Terrace Pool Roofing	8	\$130,000
120	B-00974	Roofing Projects	WESTERN POLICE STATION ROOF REP	6	\$262,310
121	B-11132	Roofing/HVAC Project	Carmel Mount Ranch Roof/HVAC Repair	5	\$500,000
122	B-10129	Structural Improvement Projects	Villa Montezuma Building Systems Repairs	8	\$400,000
123	B-10058	Windows / Doors	Fire Station 16 (La Jolla) - Door	1	\$31,000
124	B-10009	Windows / Doors	Lifeguard Headquarters - Garage Doors	2	\$104,594
125	B-10010	Windows / Doors	Police Hdqtr Replace Front Doors	2	\$101,797
126	B-10011	Windows / Doors	Police Headquarters Reseal Windows	2	\$973,960
Annual Al	location-City	Facilities Maintenance Total (A-BT	.00001)		\$20,443,542
127	S-00819	Fire safety - Sprinklers System	City Administration Bldg	2	\$1,000,000
128	S-00644	Public Safety Facilities	CHILDREN'S POOL LIFEGUARD statn & rest.	1	\$2,234,414
129	S-00788	Public Safety Facilities	FIRE STA #5 - HILLCREST	3	\$700,000
130	S-00688	Public Safety Facilities	FIRE STATION #45-EAST MISSION VALLEY	6	\$160,000
131	S-00787	Public Safety Facilities	FIRE STATION 22 - POINT	2	\$250,000
132	S-00783	Public Safety Facilities	FIRE STATION NO. 17	3	\$700,000
133	S-00687	Public Safety Facilities	FIRE STATION NO. 32 - SKY Line	4	\$95,000
134	S-00792	Public Safety Facilities	LA JOLLA COVE STATION	1	\$508,136
135	S-00790	Public Safety Facilities	LA JOLLA SHORES STATION	1	\$2,789,781
136	S-00793	Public Safety Facilities	MISSION BEACH STATION	2	\$769,496
137	S-10119	Public Safety Facilities	North Pacific Beach Lifeguard Station	2	\$340,000
138	S-10121	Public Safety Facilities	Ocean Beach Lifeguard Station	2	\$10,000

Item #	SAP#	Project Type	Project Title (P6 & SAP)	CD	DC1 Bond Fund
139	S-00791	Public Safety Facilities	SOUTH MISSION BEACH STATION	2	\$150,000
140	S-11101	Roofing Projects	Museum of Man Roof Replacement	3	\$450,000
Facilities Maintenance - Stand Alone Projects Total (S)					\$10,156,827
141	S-00602	Street Projects	Juan Street - Concrete Street	2	\$2,217,610
Concrete Street Repair - Stand Alone Projects Total (5)					\$2,217,610